

SAN DIEGO COUNTY ADULT BEHAVIORAL HEALTH SERVICES – FULL SERVICE PARTNERSHIPS

# FSP Report

October 2015

Active Clients as of Download Date 9/16/2015



All data in this report come from the California Department of Healthcare Services Data Collection and Reporting System (DCR)

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# Introduction

The California Code of Regulations defines a Full Service Partnership (FSP) as “the collaborative relationship between the County and the client, and when appropriate the client’s family, through which the County plans for and provides the full spectrum of community services so that the client can achieve the identified goals.”<sup>1</sup> Eligible clients include children (aged 0-15) and transition age youth (TAYs, aged 16-25) identified as seriously emotionally disturbed, and adults (26-59) and older adults (60+) with serious mental illness.

FSP’s emphasis is on those clients who have been previously un-served or underserved. FSP programs have the capability of providing a full spectrum of services beyond the scope of the usual clinic-based outpatient mental health facilities. FSPs provide a comprehensive range of mental health services and support that clients want and need to reach their goals. Services can include: housing; help with disability claims; employment and school assistance; access to mental health, medical and dental care; transportation; and support services.<sup>2</sup>

Contained within this report are tables measuring some of the key areas of San Diego County’s FSP activities including education, employment, physician access, residential setting, and source of financial support of clients or partners. Additionally, the report includes measurements of FSP reporting compliance itself, such as the currency report and the key events per client per month (KCM).

For additional DCR resources including a User Manual, Data Dictionary, and trainings, please visit the MHDATA website:  
<http://www.mhdata.org/Pages/Resources-FSP.aspx>.

***The data in this report reflect all active clients at the time of the data download (9/16/15).***

## References:

1. [http://www.dhcs.ca.gov/services/MH/Documents/FSP\\_FAQs\\_04-17-09.pdf](http://www.dhcs.ca.gov/services/MH/Documents/FSP_FAQs_04-17-09.pdf)
2. <http://citeseerx.ist.psu.edu/viewdoc/download?doi=10.1.1.172.8620&rep=rep1&type=pdf>

# Partners and Program Assignments

The total number of active clients from the download date of 9/16/2015 was 2,258. Of those, 2,150 clients had a valid provider ID (95%). There were 108 clients with no identified program available and thus, no valid provider ID (5%). The percent of clients with no valid provider has remained the same since last quarter (5%).



Programs can ensure that all their partners' data are included in future FSP reports by checking each client in the DCR to see that each has a valid provider ID. For partners who do not have a valid provider ID, **a KET must be done to assign a valid provider ID.**

FSP PROGRAMS	Unique Clients
CRF Casa Pacifica	7
CRF Downtown IMPACT	304
CRF Downtown IMPACT-VI	44
CRF Maria Sardinias	58
CRF South Bay Guidance	87
MHS - North County SBCM	169
MHS - Vista Youth Transition TAY	26
Telecare AgeWise Older Adult SBCM	258
Telecare Gateway to Recovery	201
Telecare Gateway to Recovery-Project 25	19
<b>All FSP PROGRAMS</b>	<b>1,173</b>

*FSP-PLUS PROGRAMS	Unique Clients
CRF IMPACT	248
CRF Senior IMPACT	124
MHS - Center Star ACT	171
MHS - Center Star ACT-VI	4
MHS - North Star ACT	94
Providence Catalyst	159
Telecare ACT/Inreach	148
Telecare Behavioral Health Court	29
<b>Total FSP Plus Programs</b>	<b>977</b>

\*FSP-Plus designation represents programs that have MHSA Housing funding.

# Education Setting: FSP Programs

FSP PROGRAMS	CRF Casa Pacifica		CRF Downtown IMPACT		CRF Downtown IMPACT-VI		CRF Maria Sardinias		CRF South Bay Guidance	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Education Setting										
Not in school of any kind	7	7	289	255	43	37	57	54	79	76
High School/Adult Education	0	0	2	11	0	0	0	1	3	2
Technical/Vocational School	0	0	1	7	0	0	0	0	0	0
Community College/4 yr College	0	0	8	21	0	5	1	3	4	8
Graduate School	0	0	0	0	0	0	0	0	0	0
Other	0	0	2	8	1	2	0	0	1	1
Missing	0	0	2	2	0	0	0	0	0	0
Clients in Education	0	0	13	47	1	7	1	4	8	11
% in Education	0%	0%	4%	15%	2%	16%	2%	7%	9%	13%
*Number of partners with education recovery goals	3 (43%)		101 (33%)		10 (23%)		15 (26%)		42 (48%)	

FSP PROGRAMS Continued	MHS - North County SBCM		MHS - Vista Youth Transition TAY		Telecare AgeWise Older Adult SBCM		Telecare Gateway to Recovery		Telecare Gateway to Recovery-Project 25	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Education Setting										
Not in school of any kind	161	157	15	14	244	243	200	198	18	19
High School/Adult Education	1	1	3	4	0	1	0	0	1	0
Technical/Vocational School	0	0	0	0	1	1	0	0	0	0
Community College/4 yr College	4	5	6	6	1	1	1	3	0	0
Graduate School	1	1	1	1	1	1	0	0	0	0
Other	1	4	0	0	2	2	0	0	0	0
Missing	1	1	1	1	9	9	0	0	0	0
Clients in Education	7	11	10	11	5	6	1	3	1	0
% in Education	4%	7%	38%	42%	2%	2%	0%	1%	5%	0%
*Number of partners with education recovery goals	32 (19%)		21 (81%)		11 (4%)		43 (21%)		5 (26%)	

Note: Some clients may have more than one education setting. \* Data from PAF or KET: "Does one of the partner's current recovery goals include any kind of education at this time?"

# Education Setting: FSP-Plus Programs

FSP-PLUS PROGRAMS	CRF IMPACT		CRF Senior IMPACT		MHS - Center Star ACT		MHS - Center Star ACT-VI	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Education Setting								
Not in school of any kind	240	200	120	113	167	163	4	4
High School/Adult Education	3	13	1	1	0	3	0	0
Technical/Vocational School	0	5	0	1	0	0	0	0
Community College/4 yr College	4	20	0	0	3	4	0	0
Graduate School	0	0	0	0	0	0	0	0
Other	0	9	3	9	0	0	0	0
Missing	1	1	0	0	1	1	0	0
Clients in Education	7	47	4	11	3	7	0	0
% in Education	3%	19%	3%	9%	2%	4%	0%	0%
* Number of partners with education recovery goals	108 (44%)		29 (23%)		32 (19%)		2 (50%)	

FSP-PLUS PROGRAMS Continued	MHS - North Star ACT		Providence Catalyst		Telecare ACT/Inreach		Telecare Behavioral Health Court	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Education Setting								
Not in school of any kind	90	79	126	89	145	141	27	26
High School/Adult Education	0	2	10	13	2	4	0	0
Technical/Vocational School	0	0	1	7	0	1	0	1
Community College/4 yr College	0	8	6	35	1	2	0	0
Graduate School	0	0	0	2	0	0	0	0
Other	0	1	1	4	0	0	1	1
Missing	4	4	15	9	0	0	1	1
Clients in Education	0	11	18	61	3	7	1	2
% in Education	0%	12%	11%	38%	2%	5%	3%	7%
* Number of partners with education recovery goals	37 (39%)		139 (87%)		38 (26%)		4 (14%)	

Note: Some clients may have more than one education setting. \* Data from PAF or KET: "Does one of the partner's current recovery goals include any kind of education at this time?"

# Employment: FSP Programs

FSP PROGRAMS	CRF Casa Pacifica		CRF Downtown IMPACT		CRF Downtown IMPACT-VI		CRF Maria Sardinias		CRF South Bay Guidance	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Competitive	0	0	5	31	2	2	2	4	2	2
Paid In-House	0	0	0	0	0	0	0	0	0	0
Non-paid (Volunteer)	0	0	4	70	1	9	0	6	4	5
Other Gainful	0	0	0	5	0	2	0	1	1	1
Supported	0	0	6	1	0	0	0	0	0	0
Transitional	0	0	0	0	0	0	0	0	0	0
Unemployed	7	7	288	197	41	31	56	47	80	79
Unknown	0	0	1	0	0	0	0	0	0	0
Clients in Program	7	7	304	304	44	44	58	58	87	87
Clients Employed	0	0	15	107	3	13	2	11	7	8
% Employed	0%	0%	5%	35%	7%	30%	3%	19%	8%	9%
* Number of partners with employment recovery goals	6 (86%)		160 (53%)		16 (36%)		13 (22%)		33 (38%)	

FSP PROGRAMS Continued	MHS - North County SBCM		MHS - Vista Youth Transition TAY		Telecare AgeWise Older Adult SBCM		Telecare Gateway to Recovery		Telecare Gateway to Recovery- Project 25	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Competitive	7	10	7	8	2	2	1	1	0	0
Paid In-House	1	0	0	0	0	0	0	0	0	0
Non-paid (Volunteer)	4	10	0	0	3	3	0	4	0	0
Other Gainful	0	2	0	0	1	1	0	5	0	2
Supported	1	2	0	0	0	0	0	0	0	0
Transitional	0	0	0	0	0	0	0	0	0	0
Unemployed	155	144	19	18	237	238	200	191	19	17
Unknown	1	1	0	0	15	14	0	0	0	0
Clients in Program	169	169	26	26	258	258	201	201	19	19
Clients Employed	13	24	7	8	6	6	1	10	0	2
% Employed	8%	14%	27%	31%	2%	2%	0%	5%	0%	11%
* Number of partners with employment recovery goals	50 (30%)		20 (77%)		23 (9%)		77 (38%)		12 (63%)	

Note: Employment for clients age 18+; Some clients may have more than 1 employment setting. \* Data from PAF or KET: "Does one of the partner's current recovery goals include any kind of employment at this time?"

# Employment: FSP-Plus Programs

FSP-PLUS PROGRAMS	CRF IMPACT		CRF Senior IMPACT		MHS - Center Star ACT		MHS - Center Star ACT-VI	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Competitive	9	7	1	3	0	3	0	0
Paid In-House	1	1	0	0	0	0	0	0
Non-paid (Volunteer)	0	33	1	7	0	10	0	1
Other Gainful	0	5	1	1	0	1	0	0
Supported	1	18	1	1	0	1	0	0
Transitional	0	1	1	0	0	0	0	0
Unemployed	236	183	119	112	171	156	4	3
Unknown	1	0	0	0	0	0	0	0
Clients in Program	248	248	124	124	171	171	4	4
Clients Employed	11	65	5	12	0	15	0	1
% Employed	4%	26%	4%	10%	0%	9%	0%	25%
* Number of partners with employment recovery goals	150 (60%)		43 (35%)		56 (33%)		1 (25%)	

FSP-PLUS PROGRAMS Continued	MHS - North Star ACT		Providence Catalyst		Telecare ACT/Inreach		Telecare Behavioral Health Court	
	Intake	Latest	Intake	Latest	Intake	Latest	Intake	Latest
Competitive	0	2	2	21	0	1	1	3
Paid In-House	0	0	0	1	0	0	0	0
Non-paid (Volunteer)	0	7	0	8	0	3	0	2
Other Gainful	0	2	0	9	0	2	0	1
Supported	0	0	0	1	0	0	0	0
Transitional	0	0	0	0	0	0	0	0
Unemployed	90	81	153	115	148	142	27	22
Unknown	4	2	4	4	0	0	1	1
Clients in Program	94	94	159	159	148	148	29	29
Clients Employed	0	11	2	40	0	6	1	6
% Employed	0%	12%	1%	25%	0%	4%	3%	21%
* Number of partners with employment recovery goals	37 (39%)		135 (85%)		66 (45%)		7 (24%)	

Note: Employment for clients age 18+; Some clients may have more than 1 employment setting. \* Data from PAF or KET: "Does one of the partner's current recovery goals include any kind of employment at this time?"



# Clients with Primary Physician

## FSP PROGRAMS

Program	Intake		Latest		Total Clients
	N	%	N	%	
CRF Casa Pacifica	7	100%	7	100%	7
CRF Downtown IMPACT	241	79%	291	96%	304
CRF Downtown IMPACT-VI	31	70%	40	91%	44
CRF Maria Sardinias	30	52%	53	91%	58
CRF South Bay Guidance	64	74%	82	94%	87
MHS - North County SBCM	149	88%	166	98%	169
MHS - Vista Youth Transition TAY	24	92%	24	92%	26
Telecare AgeWise Older Adult SBCM	230	89%	246	95%	258
Telecare Gateway to Recovery	178	89%	194	97%	201
Telecare Gateway to Recovery-Project 25	11	58%	17	89%	19
<b>ALL FSP PROGRAMS</b>	<b>965</b>	<b>82%</b>	<b>1,120</b>	<b>95%</b>	<b>1,173</b>

## FSP-PLUS PROGRAMS

Program	Intake		Latest		Total Clients
	N	%	N	%	
CRF IMPACT	116	47%	247	100%	248
CRF Senior IMPACT	97	78%	124	100%	124
MHS - Center Star ACT	72	42%	164	96%	171
MHS - Center Star ACT-VI	2	50%	4	100%	4
MHS - North Star ACT	27	29%	91	97%	94
Providence Catalyst	117	74%	152	96%	159
Telecare ACT/Inreach	121	82%	146	99%	148
Telecare Behavioral Health Court	5	17%	22	76%	29
<b>ALL FSP-PLUS PROGRAMS</b>	<b>557</b>	<b>57%</b>	<b>950</b>	<b>97%</b>	<b>977</b>

# Residential Setting: All FSP and FSP-Plus Programs

A reference table defining how Residential Settings are grouped from the PAF for this report is available in Appendix A on page 18 of this report.

FSP PROGRAMS	All Clients			
	Intake		Latest	
	N	%	N	%
Residential Setting				
Apartment/Individual/SRO	347	30%	467	40%
Assisted Living/Community	273	23%	252	21%
Congregate/Foster/Group Home	83	7%	139	12%
Emergency Shelter	85	7%	15	1%
Homeless	81	7%	35	3%
Jail	8	1%	5	0%
Hospital (Psychiatric, State)	52	4%	30	3%
Hospital (Medical)	6	1%	12	1%
Residential Treatment	53	5%	11	1%
With Parents/Family	129	11%	115	10%
Other	40	3%	74	6%
Unknown	16	1%	18	2%
<b>Total</b>	<b>1,173</b>		<b>1,173</b>	

FSP-PLUS PROGRAMS	All Clients			
	Intake		Latest	
	N	%	N	%
Residential Setting				
Apartment/Individual/SRO	104	11%	459	47%
Assisted Living/Community	27	3%	117	12%
Congregate/Foster/Group Home	58	6%	170	17%
Emergency Shelter	125	13%	6	1%
Homeless	112	11%	14	1%
Jail	84	9%	39	4%
Hospital (Psychiatric, State)	102	10%	38	4%
Hospital (Medical)	12	1%	19	2%
Residential Treatment	91	9%	14	1%
With Parents/Family	78	8%	52	5%
Other	151	15%	34	3%
Unknown	33	3%	15	2%
<b>Total</b>	<b>977</b>		<b>977</b>	

# Residential Setting: FSP Programs

FSP PROGRAMS	CRF Casa Pacifica				CRF Downtown IMPACT				CRF Downtown IMPACT-VI				CRF Maria Sardinias				CRF South Bay Guidance			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Apartment/Individual/SRO	0	0%	0	0%	105	35%	175	58%	4	9%	37	84%	28	48%	34	59%	26	30%	28	32%
Assisted Living/Community	0	0%	0	0%	19	6%	32	11%	0	0%	0	0%	3	5%	5	9%	3	3%	3	3%
Congregate/Foster/Group Home	0	0%	0	0%	21	7%	55	18%	2	5%	2	5%	1	2%	0	0%	5	6%	5	6%
Emergency Shelter	0	0%	0	0%	36	12%	3	1%	16	36%	1	2%	7	12%	4	7%	6	7%	0	0%
Homeless	0	0%	0	0%	32	11%	10	3%	15	34%	2	5%	8	14%	3	5%	13	15%	12	14%
Jail	0	0%	0	0%	5	2%	1	0%	0	0%	1	2%	0	0%	0	0%	0	0%	1	1%
Hospital (Psychiatric, State)	0	0%	0	0%	32	11%	5	2%	2	5%	0	0%	3	5%	0	0%	2	2%	4	5%
Hospital (Medical)	0	0%	0	0%	3	1%	6	2%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%
Residential Treatment	5	71%	7	100%	32	11%	3	1%	4	9%	0	0%	0	0%	0	0%	2	2%	0	0%
With Parents/Family	0	0%	0	0%	13	4%	4	1%	0	0%	0	0%	8	14%	11	19%	29	33%	33	38%
Other	2	29%	0	0%	4	1%	10	3%	0	0%	1	2%	0	0%	1	2%	1	1%	0	0%
Unknown	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%
<b>Total</b>	<b>7</b>		<b>7</b>		<b>304</b>		<b>304</b>		<b>44</b>		<b>44</b>		<b>58</b>		<b>58</b>		<b>87</b>		<b>87</b>	

FSP PROGRAMS Continued	MHS - North County SBCM				MHS - Vista Youth Transition TAY				Telecare AgeWise Older Adult SBCM				Telecare Gateway to Recovery				Telecare Gateway to Recovery-Project 25			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Apartment/Individual/SRO	69	41%	80	47%	2	8%	3	12%	81	31%	79	31%	30	15%	19	9%	2	11%	12	63%
Assisted Living/Community	14	8%	12	7%	2	8%	2	8%	124	48%	105	41%	106	53%	93	46%	2	11%	0	0%
Congregate/Foster/Group Home	26	15%	29	17%	0	0%	0	0%	10	4%	3	1%	17	8%	44	22%	1	5%	1	5%
Emergency Shelter	10	6%	5	3%	1	4%	1	4%	4	2%	1	0%	1	0%	0	0%	4	21%	0	0%
Homeless	7	4%	2	1%	0	0%	0	0%	1	0%	4	2%	2	1%	1	0%	3	16%	1	5%
Jail	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	1%	1	0%	1	5%	1	5%
Hospital (Psychiatric, State)	2	1%	3	2%	0	0%	0	0%	2	1%	7	3%	7	3%	11	5%	2	11%	0	0%
Hospital (Medical)	0	0%	0	0%	0	0%	0	0%	1	0%	3	1%	1	0%	2	1%	0	0%	1	5%
Residential Treatment	3	2%	0	0%	0	0%	0	0%	3	1%	1	0%	3	1%	0	0%	1	5%	0	0%
With Parents/Family	36	21%	33	20%	21	81%	20	77%	6	2%	4	2%	15	7%	10	5%	1	5%	0	0%
Other	1	1%	4	2%	0	0%	0	0%	13	5%	42	16%	17	8%	15	7%	2	11%	1	5%
Unknown	1	1%	1	1%	0	0%	0	0%	13	5%	9	3%	0	0%	5	2%	0	0%	2	11%
<b>Total</b>	<b>169</b>		<b>169</b>		<b>26</b>		<b>26</b>		<b>258</b>		<b>258</b>		<b>201</b>		<b>201</b>		<b>19</b>		<b>19</b>	

# Residential Setting: FSP-Plus Programs

FSP-PLUS PROGRAMS	CRF IMPACT				CRF Senior IMPACT				MHS - Center Star ACT				MHS - Center Star ACT-VI			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Apartment/Individual/SRO	19	8%	153	62%	54	44%	93	75%	11	6%	79	46%	0	0%	2	50%
Assisted Living/Community	9	4%	28	11%	9	7%	9	7%	3	2%	3	2%	0	0%	0	0%
Congregate/Foster/Group Home	19	8%	39	16%	9	7%	2	2%	9	5%	40	23%	0	0%	1	25%
Emergency Shelter	43	17%	2	1%	18	15%	0	0%	22	13%	4	2%	1	25%	0	0%
Homeless	39	16%	4	2%	9	7%	0	0%	24	14%	4	2%	0	0%	0	0%
Jail	0	0%	1	0%	0	0%	0	0%	45	26%	16	9%	0	0%	0	0%
Hospital (Psychiatric, State)	43	17%	5	2%	5	4%	2	2%	20	12%	7	4%	0	0%	0	0%
Hospital (Medical)	4	2%	3	1%	2	2%	3	2%	1	1%	8	5%	0	0%	1	25%
Residential Treatment	49	20%	3	1%	7	6%	0	0%	7	4%	1	1%	0	0%	0	0%
With Parents/Family	12	5%	4	2%	7	6%	2	2%	8	5%	2	1%	0	0%	0	0%
Other	9	4%	5	2%	4	3%	12	10%	2	1%	2	1%	0	0%	0	0%
Unknown	2	1%	1	0%	0	0%	1	1%	19	11%	5	3%	3	75%	0	0%
<b>Total</b>	<b>248</b>		<b>248</b>		<b>124</b>		<b>124</b>		<b>171</b>		<b>171</b>		<b>4</b>		<b>4</b>	

  

FSP-PLUS PROGRAMS Continued	MHS - North Star ACT				Providence Catalyst				Telecare ACT/Inreach				Telecare Behavioral Health Court			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Apartment/Individual/SRO	9	10%	70	74%	8	5%	44	28%	2	1%	15	10%	1	3%	3	10%
Assisted Living/Community	1	1%	1	1%	2	1%	7	4%	3	2%	69	47%	0	0%	0	0%
Congregate/Foster/Group Home	6	6%	11	12%	14	9%	35	22%	1	1%	26	18%	0	0%	16	55%
Emergency Shelter	25	27%	0	0%	14	9%	0	0%	1	1%	0	0%	1	3%	0	0%
Homeless	23	24%	0	0%	15	9%	6	4%	0	0%	0	0%	2	7%	0	0%
Jail	1	1%	1	1%	13	8%	11	7%	1	1%	2	1%	24	83%	8	28%
Hospital (Psychiatric, State)	8	9%	2	2%	21	13%	10	6%	5	3%	12	8%	0	0%	0	0%
Hospital (Medical)	1	1%	1	1%	4	3%	2	1%	0	0%	1	1%	0	0%	0	0%
Residential Treatment	9	10%	0	0%	17	11%	10	6%	2	1%	0	0%	0	0%	0	0%
With Parents/Family	6	6%	3	3%	45	28%	31	19%	0	0%	10	7%	0	0%	0	0%
Other	1	1%	4	4%	2	1%	0	0%	133	90%	11	7%	0	0%	0	0%
Unknown	4	4%	1	1%	4	3%	3	2%	0	0%	2	1%	1	3%	2	7%
<b>Total</b>	<b>94</b>		<b>94</b>		<b>159</b>		<b>159</b>		<b>148</b>		<b>148</b>		<b>29</b>		<b>29</b>	

# Financial Source: FSP Programs

FSP PROGRAMS	CRF Casa Pacifica				CRF Downtown IMPACT				CRF Downtown IMPACT-VI				CRF Maria Sardinias				CRF South Bay Guidance			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Caregiver's Wages*	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	1	2%	1	2%	7	8%	3	3%
Child Support*	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Food Stamps	0	0%	0	0%	34	11%	27	9%	9	20%	6	14%	18	31%	26	45%	32	37%	36	41%
General Relief/General Assistance	0	0%	0	0%	13	4%	10	3%	5	11%	2	5%	5	9%	5	9%	10	11%	13	15%
Housing Subsidy	0	0%	0	0%	32	11%	63	21%	0	0%	29	66%	1	2%	4	7%	1	1%	1	1%
Loan/Credit	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%
No Financial Support	0	0%	0	0%	67	22%	12	4%	13	30%	1	2%	6	10%	0	0%	15	17%	7	8%
Other Family Member/Friend	0	0%	0	0%	2	1%	0	0%	1	2%	0	0%	10	17%	10	17%	13	15%	15	17%
Other Support	0	0%	0	0%	6	2%	7	2%	4	9%	4	9%	5	9%	4	7%	5	6%	3	3%
Retirement/Social Security Income	0	0%	0	0%	3	1%	2	1%	3	7%	2	5%	1	2%	0	0%	0	0%	0	0%
Savings	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
SDI	0	0%	0	0%	7	2%	4	1%	0	0%	0	0%	1	2%	7	12%	5	6%	5	6%
Spouse/Significant Other's Wages	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	5	9%	3	5%	2	2%	2	2%
SSDI	2	29%	2	29%	32	11%	82	27%	5	11%	8	18%	2	3%	9	16%	5	6%	6	7%
SSI/SSP Program	5	71%	5	71%	171	56%	230	76%	14	32%	26	59%	20	34%	20	34%	18	21%	31	36%
TANF	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	1	2%	2	3%	1	1%	1	1%
Tribal Benefits	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Veterans Assistance Benefits	0	0%	0	0%	2	1%	5	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Wages	0	0%	0	0%	6	2%	2	1%	1	2%	0	0%	3	5%	8	14%	3	3%	2	2%
<b>Total Clients</b>	<b>7</b>		<b>7</b>		<b>304</b>		<b>304</b>		<b>44</b>		<b>44</b>		<b>58</b>		<b>58</b>		<b>87</b>		<b>87</b>	

\*From TAY PAF and 3M; all other data from Adult PAF and 3M; Note: Clients may have more than one financial source.

# Financial Source: FSP Programs, Continued

FSP PROGRAMS Continued	MHS - North County SBCM				MHS - Vista Youth Trans TAY				Telecare AgeWise Older Adult SBCM				Telecare Gateway to Recovery				Telecare Gateway-Project 25			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Caregiver's Wages*	0	0%	0	0%	6	23%	5	19%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Child Support*	0	0%	0	0%	1	4%	1	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Food Stamps	18	11%	14	8%	1	4%	1	4%	2	1%	1	0%	1	0%	0	0%	3	16%	0	0%
General Relief/General Assistance	4	2%	3	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Housing Subsidy	14	8%	23	14%	0	0%	0	0%	5	2%	0	0%	4	2%	15	7%	0	0%	7	37%
Loan/Credit	0	0%	1	1%	0	0%	0	0%	4	2%	0	0%	0	0%	0	0%	0	0%	0	0%
No Financial Support	9	5%	4	2%	4	15%	5	19%	1	0%	0	0%	5	2%	1	0%	3	16%	2	11%
Other Family Member/Friend	27	16%	38	22%	5	19%	5	19%	4	2%	1	0%	4	2%	4	2%	0	0%	0	0%
Other Support	9	5%	5	3%	1	4%	0	0%	10	4%	2	1%	1	0%	3	1%	1	5%	0	0%
Retirement/Social Security Income	6	4%	0	0%	0	0%	0	0%	64	25%	137	53%	1	0%	0	0%	0	0%	0	0%
Savings	2	1%	3	2%	0	0%	0	0%	7	3%	5	2%	0	0%	0	0%	0	0%	0	0%
SDI	13	8%	1	1%	0	0%	0	0%	9	3%	12	5%	2	1%	0	0%	0	0%	0	0%
Spouse/Significant Other's Wages	6	4%	13	8%	1	4%	1	4%	4	2%	1	0%	0	0%	0	0%	0	0%	1	5%
SSDI	49	29%	42	25%	0	0%	0	0%	46	18%	10	4%	43	21%	56	28%	3	16%	3	16%
SSI/SSP Program	92	54%	122	72%	5	19%	5	19%	151	59%	115	45%	185	92%	189	94%	12	63%	16	84%
TANF	1	1%	0	0%	1	4%	1	4%	0	0%	0	0%	2	1%	2	1%	0	0%	0	0%
Tribal Benefits	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Veterans Assistance Benefits	0	0%	0	0%	0	0%	0	0%	13	5%	19	7%	0	0%	0	0%	1	5%	1	5%
Wages	6	4%	6	4%	3	12%	4	15%	1	0%	1	0%	2	1%	0	0%	0	0%	1	5%
<b>Total Clients</b>	<b>169</b>		<b>169</b>		<b>26</b>		<b>26</b>		<b>258</b>		<b>258</b>		<b>201</b>		<b>201</b>		<b>19</b>		<b>19</b>	

\*From TAY PAF and 3M; all other data from Adult PAF and 3M; Note: Clients may have more than one financial source.

# Financial Source: FSP-Plus Programs

FSP-PLUS PROGRAMS	CRF IMPACT				CRF Senior IMPACT				MHS - Center Star ACT				MHS - Center Star ACT-VI			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Caregiver's Wages*	5	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Child Support*	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Food Stamps	44	18%	26	10%	16	13%	5	4%	19	11%	9	5%	0	0%	0	0%
General Relief/General Assistance	10	4%	11	4%	7	6%	3	2%	7	4%	26	15%	0	0%	0	0%
Housing Subsidy	0	0%	0	0%	11	9%	2	2%	46	27%	120	70%	0	0%	4	100%
Loan/Credit	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
No Financial Support	81	33%	14	6%	9	7%	2	2%	50	29%	8	5%	1	25%	0	0%
Other Family Member/Friend	3	1%	0	0%	7	6%	0	0%	7	4%	0	0%	0	0%	0	0%
Other Support	8	3%	3	1%	10	8%	3	2%	5	3%	0	0%	0	0%	0	0%
Retirement/Social Security Income	5	2%	2	1%	18	15%	7	6%	2	1%	0	0%	2	50%	0	0%
Savings	1	0%	0	0%	2	2%	0	0%	0	0%	0	0%	0	0%	0	0%
SDI	11	4%	3	1%	8	6%	0	0%	2	1%	0	0%	0	0%	0	0%
Spouse/Significant Other's Wages	0	0%	0	0%	2	2%	1	1%	0	0%	0	0%	0	0%	0	0%
SSDI	23	9%	56	23%	28	23%	78	63%	18	11%	16	9%	0	0%	0	0%
SSI/SSP Program	81	33%	169	68%	64	52%	105	85%	52	30%	86	50%	1	25%	4	100%
TANF	1	0%	1	0%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%
Tribal Benefits	0	0%	0	0%	1	1%	0	0%	1	1%	0	0%	0	0%	0	0%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Veterans Assistance Benefits	1	0%	1	0%	3	2%	0	0%	2	1%	1	1%	0	0%	0	0%
Wages	6	2%	9	4%	2	2%	0	0%	0	0%	1	1%	0	0%	0	0%
<b>Total Clients</b>	<b>248</b>		<b>248</b>		<b>124</b>		<b>124</b>		<b>171</b>		<b>171</b>		<b>4</b>		<b>4</b>	

\*From TAY PAF and 3M; all other data from Adult PAF and 3M; Note: Clients may have more than one financial source.

# Financial Source: FSP-Plus Programs, Continued

FSP-PLUS PROGRAMS Continued	MHS - North Star ACT				Providence Catalyst				Telecare ACT/Inreach				Telecare Behavioral Health Court			
	Intake		Latest		Intake		Latest		Intake		Latest		Intake		Latest	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Caregiver's Wages*	0	0%	0	0%	38	24%	27	17%	1	1%	0	0%	0	0%	0	0%
Child Support*	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
Food Stamps	10	11%	8	9%	11	7%	28	18%	0	0%	0	0%	4	14%	12	41%
General Relief/General Assistance	1	1%	6	6%	6	4%	4	3%	0	0%	0	0%	1	3%	2	7%
Housing Subsidy	2	2%	1	1%	49	31%	65	41%	0	0%	12	8%	5	17%	20	69%
Loan/Credit	0	0%	0	0%	2	1%	0	0%	0	0%	1	1%	0	0%	0	0%
No Financial Support	44	47%	2	2%	36	23%	7	4%	9	6%	4	3%	17	59%	3	10%
Other Family Member/Friend	2	2%	0	0%	16	10%	14	9%	5	3%	0	0%	1	3%	7	24%
Other Support	2	2%	0	0%	50	31%	88	55%	1	1%	2	1%	1	3%	0	0%
Retirement/Social Security Income	0	0%	0	0%	3	2%	13	8%	1	1%	0	0%	0	0%	0	0%
Savings	1	1%	0	0%	2	1%	1	1%	0	0%	0	0%	1	3%	2	7%
SDI	1	1%	0	0%	2	1%	2	1%	3	2%	1	1%	0	0%	0	0%
Spouse/Significant Other's Wages	0	0%	1	1%	3	2%	6	4%	0	0%	0	0%	0	0%	0	0%
SSDI	6	6%	0	0%	3	2%	3	2%	47	32%	60	41%	0	0%	1	3%
SSI/SSP Program	25	27%	80	85%	21	13%	51	32%	124	84%	127	86%	1	3%	3	10%
TANF	0	0%	1	1%	2	1%	3	2%	3	2%	0	0%	0	0%	0	0%
Tribal Benefits	0	0%	0	0%	1	1%	1	1%	1	1%	1	1%	0	0%	0	0%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Veterans Assistance Benefits	1	1%	0	0%	1	1%	1	1%	3	2%	4	3%	0	0%	0	0%
Wages	0	0%	3	3%	3	2%	24	15%	0	0%	1	1%	1	3%	3	10%
<b>Total Clients</b>	<b>94</b>		<b>94</b>		<b>159</b>		<b>159</b>		<b>148</b>		<b>148</b>		<b>29</b>		<b>29</b>	

\*From TAY PAF and 3M; all other data from Adult PAF and 3M; Note: Clients may have more than one financial source.



# Currency & KCM: FSP Programs



All programs whose % Current is under 90% must consult with their COR about taking immediate corrective measures.

FSP PROGRAMS	Days Since Latest Assessment			Total Clients	% Current*	Q4 % Current*
	(PAF or Quarterly)					
Program	< 100	100-125	> 125			
CRF Casa Pacifica	6	1	0	7	100%	92%
CRF Downtown IMPACT	295	2	7	304	98%	99%
CRF Downtown IMPACT-VI	42	1	1	44	98%	100%
CRF Maria Sardinias	55	1	2	58	97%	91%
CRF South Bay Guidance	87	0	0	87	100%	100%
MHS - North County SBCM	166	3	0	169	100%	95%
MHS - Vista Youth Transition TAY	13	7	6	26	77%	92%
Telecare AgeWise Older Adult SBCM	219	17	22	258	91%	96%
Telecare Gateway to Recovery	198	3	0	201	100%	100%
Telecare Gateway-Project 25	17	2	0	19	100%	100%
<b>ALL FSP PROGRAMS</b>	<b>1,098</b>	<b>37</b>	<b>38</b>	<b>1,173</b>	<b>97%</b>	<b>98%</b>

\* % Current is defined as under 126 days since latest assessment. Assessments made up to 30 days after the assessments are due are counted as current. Therefore the first two columns of data, <100 days and 100-125 days, are counted as current.

FSP PROGRAMS Continued	KCM = KETs per Client per Month					
	June		July		August	
	KCM	% w/KET	KCM	% w/KET	KCM	% w/KET
CRF Casa Pacifica	1.00	25%	0.60	40%	0.83	50%
CRF Downtown IMPACT	0.64	42%	0.45	24%	0.43	25%
CRF Downtown IMPACT-VI	0.84	45%	0.36	16%	0.39	20%
CRF Maria Sardinias	0.04	4%	0.13	11%	0.17	12%
CRF South Bay Guidance	0.43	27%	0.42	35%	0.39	25%
MHS - North County SBCM	0.02	2%	0.08	7%	0.05	4%
MHS - Vista Youth Transition TAY	0.17	13%	0.08	8%	0.00	0%
Telecare AgeWise Older Adult SBCM	0.17	12%	0.14	10%	0.11	7%
Telecare Gateway to Recovery	0.55	27%	1.02	52%	0.97	52%
Telecare Gateway-Project 25	1.29	47%	1.56	83%	1.68	79%

# Currency & KCM: FSP-Plus Programs



All programs whose % Current is under 90% must consult with their COR about taking immediate corrective measures.

FSP-PLUS PROGRAMS	Days Since Latest Assessment (PAF or Quarterly)			Total Clients	% Current*	Q4 % Current*
	< 100	100-125	> 125			
CRF IMPACT	248	0	0	248	100%	99%
CRF Senior IMPACT	124	0	0	124	100%	100%
MHS - Center Star ACT	155	16	0	171	100%	92%
MHS - Center Star ACT-VI	3	1	0	4	100%	100%
MHS - North Star ACT	14	35	45	94	52%	100%
Providence Catalyst	40	26	93	159	42%	52%
Telecare ACT/Inreach	143	5	0	148	100%	100%
Telecare Behavioral Health Court	29	0	0	29	100%	n/a
<b>ALL FSP-PLUS PROGRAMS</b>	<b>756</b>	<b>83</b>	<b>138</b>	<b>977</b>	<b>86%</b>	<b>n/a</b>

\* % Current is defined as under 126 days since latest assessment. Assessments made up to 30 days after the assessments are due are counted as current. Therefore the first two columns of data, <100 days and 100-125 days, are counted as current.

FSP-PLUS PROGRAMS Continued	KCM = KETs per Client per Month					
	June		July		August	
Program	KCM	% w/KET	KCM	% w/KET	KCM	% w/KET
CRF IMPACT	0.57	30%	0.46	22%	0.48	21%
CRF Senior IMPACT	0.28	19%	0.37	21%	0.33	18%
MHS - Center Star ACT	0.39	24%	0.24	18%	0.06	5%
MHS - Center Star ACT-VI	0.75	25%	0.50	50%	0.00	0%
MHS - North Star ACT	0.12	9%	0.11	7%	0.06	4%
Providence Catalyst	0.11	9%	0.10	6%	0.14	9%
Telecare ACT/Inreach	0.97	63%	0.60	33%	0.84	49%
Telecare Behavioral Health Court	0.52	30%	2.04	100%	0.00	0%

# Appendix A – Residential Categories

FSP Report Categories	PAF Question
Apartment/Individual/SRO	Apartment Alone
	Individual Placement
	Single Room Occupancy
	Assisted Living
	Community Care
	Community Treatment
Congregate/Foster/Group Home	Congregate Placement
	Foster Home Non-relative
	Foster Home Relative
	Group Home 0-11
	Group Home 12-14
Emergency Shelter	Emergency Shelter
Homeless	Homeless
Hospital (Medical)	Medical Hospital
Hospital (Psychiatric, State)	Psychiatric Hospital
	State Hospital
Jail	DJJ
	Jail
	Juvenile Hall / Camp
	Prison
Other	Long-Term Care
	Nursing Physical
	Nursing Psychiatric
	Other Setting
Residential Treatment	Residential Treatment
Unknown	Unknown Setting