



## COUNTY OF SAN DIEGO, HEALTH AND HUMAN SERVICES AGENCY, BEHAVIORAL HEALTH SERVICES

### MENTAL HEALTH SERVICES ACT (MHSA) CAPITAL FACILITIES AND TECHNOLOGICAL NEEDS (CF/TN) PROGRAMS AND SERVICES

The Mental Health Services Act (MHSA), Proposition 63, was approved by California voters in November 2004 and became effective January 1, 2005. The MHSA provides funding for expansion of mental health services in California. As required by the law, the County of San Diego, through the Health and Human Services Agency (HHSA) Behavioral Health Services Division, completed the MHSA Capital Facilities and Technological Needs Program and Expenditure Plan.

The Technological Needs project is part of the Capital Facilities and Technological Needs (CF/TN) component. Funding from this component will produce long term impacts. The benefits and goals will move the behavioral health system towards wellness, recovery, resiliency, cultural competence, prevention and early intervention. CF/TN will expand the opportunities for accessible community based services for clients and their families, promoting the reduction in disparities in underserved groups.

CF/TN is one component with one allocation but is treated as two projects for planning purposes. Through the community planning process of the component proposal, the funds are allocated for the two projects as follows:

- Capital Facilities (35%)
- Technological Needs (65%)

Capital Facility funds may be used by the County to acquire, develop or renovate buildings or to purchase land in anticipation of acquiring/constructing a building. Capital Facility expenditures must result in a capital asset which increases the County's Behavioral Health Department's infrastructure on a permanent basis (i.e., acquisition of buildings rather than rental or leased buildings).

The Technological Needs Project demonstrates the ability to serve and support the MHSA objectives through cost effective and efficient improvements to data processing and communications. These objectives allow for an overall transformation of processes that will require a phased approach of technology enhancements. All Technological Needs projects are developed within the context of two goals:

1. Increase Client and Family Empowerment and engagement by providing the tools for secure client and family access to health information that is culturally and linguistically competent within a wide variety of public and private settings.
2. Modernize and Transform clinical and administrative information systems to ensure quality of care, parity, operational efficiency and cost effectiveness.

The services provided through MHSA support the County's adopted *Live Well San Diego* initiative by enabling participants with mental health needs and the general public to access necessary resources and thereby lead healthy and productive lives.

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-2 (H1)	Consumer Family Empowerment	Several Consumer and Family Empowerment projects that will provide consumers and families with improved access to computer technology, allowing individuals to manage their personal health information and make more informed decisions.	Technology to enhance family training.	<b>TBA</b>
SD-2 (S3)	Appilistic Software Support	A tool for implementing and maintaining databases.	Provide software to support Clubhouse operations.	<p><b>Oasis Clubhouse</b> 7155 Mission Gorge Road San Diego, CA 92120 (858)300-0470</p> <p><b>Friend to Friend Clubhouse</b> 2144 El Cajon Boulevard San Diego, CA 92104 (619) 955-8217</p> <p><b>Corner Clubhouse</b> 2864 University Avenue San Diego, CA 92104 (619) 683-7423</p> <p><b>Discovery Clubhouse</b> 5538 University Avenue San Diego, CA 92105 (619) 667-6176</p> <p><b>Bayview Clubhouse</b> 330 Moss Street Chula Vista, CA 91911 (619) 585-4646</p> <p><b>East Corner Clubhouse</b> 1060 Estes Street El Cajon, CA 92020 (619) 631-0441</p>

SD-2 continued

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SD-2 (S3)	Appilistic Software Support			<p><b>The Meeting Place, Inc.</b>                  2553 State Street                  San Diego, CA 92101                  (619)294-9582</p> <p><b>Friendship Clubhouse</b>                  286 Euclid Avenue, #104                  San Diego, CA 92114                  (619) 263-6269, x-205</p> <p><b>Eastwind Social Center</b>                  8745 Aero Drive, Suite 101                  San Diego, CA 92123                  (858)268-4933</p> <p><b>Mariposa Clubhouse</b>                  560 Greenbrier, Suites C-E                  Oceanside, CA 92054                  (760) 439-2785</p> <p><b>Escondido Clubhouse</b>                  474 W. Vermont Avenue                  Escondido, CA 92025                  (760) 737-7125</p> <p><b>Casa del Sol Clubhouse</b>                  1157 30th Street                  San Diego, CA 92154                  (619) 429-1937</p> <p><b>Vision Clubhouse</b>                  226 Church Street                  Chula Vista, CA 91910                  (619) 420-8603</p>

SD-2 continued

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-2 (\$5)	CommonGround Software Assistance	Promote shared decision-making for persons diagnosed with very serious psychiatric illness through use of the CommonGround web application in identified Assertive Community Treatment (ACT) programs through provision of MHSA IT funding to identified contractors.	Promote and support greater client satisfaction, engagement, and quality decision-making.	<p><b>Telecare Gateway ACT-CommonGround</b> 3132 Jefferson St. San Diego, CA 92110 (619) 683-3100</p> <p><b>Telecare Pathway ACT-CommonGround</b> 3132 Jefferson Street San Diego, California 92110 619-683-3100</p> <p><b>MHS, Inc. Center Star ACT-CommonGround</b> 4283 El Cajon Blvd San Diego, CA 92105 (619) 521-1743</p> <p><b>MHS, Inc North Star ACT-CommonGround</b> 474 West Vermont Ave Escondido, CA 92025 (760) 432-9884</p> <p><b>Providence Catalyst ACT</b> 7155 Mission Gorge Rd. San Diego, CA 92120 (858) 300-0460</p> <p><b>CRF Senior IMPACT - CommonGround</b> 928 Broadway San Diego, CA 92101 (619) 977-3716</p> <p><b>CRF Downtown Impact - Common Ground</b> 995 Gateway Center Way San Diego, CA 92105 (619) 398-2156</p>

SD-2 continued

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-2 (S5)	CommonGround Software Assistance			<p><b>CRF Impact - CommonGround</b>                      1260 Morena Blvd                      San Diego, CA 92110                      (619) 398-0355</p>

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SD-5	Telemedicine Expansion	Telemedicine Expansion will provide video, secure email, and phone consultation to improve accessibility of care in rural and underserved areas. It will provide technological infrastructure for the mental health system to provide high quality, cost-effective services and supports for clients and their families.	Support client and family education, case conferencing, emergency consultation, and interpreter and translation services.	<p><b>Exodus Recovery - Telepsychiatry Hub</b> 524 &amp; 500 W. Vista Way (HUB) Vista, CA 92083 (760) 758-1150</p> <p>1520 South Escondido Blvd Escondido, CA 92025 (760) 796-7760</p> <p><b>Vista Hill Foundation-Physician &amp; Clinician</b> 8825 Aero Dr. Ste 315 (858) 444-5503</p> <p><b>CRF Maria Sardiñas Wellness &amp; Recovery Center</b> 1465 30<sup>th</sup> St, Ste K San Diego, CA 92154 (619) 428-1000</p> <p><b>CRF Heartland Center</b> 1060 Estes Street El Cajon, CA 92020 (619) 440-5133</p> <p><b>CRF South Bay Guidance</b> 835 3rd Ave, Ste C Chula Vista, CA 91911 (619) 427-4661</p> <p><b>UPAC Mid-City BPSR</b> 5348 University Avenue, Suites #101 &amp; 120 San Diego, CA 92105 (619) 229-2999</p> <p><b>UPAC Serra Mesa</b> 8745 Aero Drive, Suite 330 San Diego, CA 92123 (619) 268-0244</p>

SD-5 continued

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-5	Telemedicine Expansion			<p><b>NHA Project Enable</b>                  286 Euclid Avenue #102                  San Diego, CA 92114                  (619) 266-9400</p> <p><b>CRF Douglas Young Center</b>                  10717 Camino Ruiz #207                  San Diego, CA 92126                  (858) 695-2211</p> <p><b>MHS, Inc. North Inland Mental Health Center</b>                  125 W. Mission Ave, #103                  Escondido, CA 92025                  (760) 747-3424</p> <p><b>MHS, Inc. Vista</b>                  550 West Vista Way, Suite 407                  Vista, CA 92083                  (760) 758-1092</p> <p><b>MHS, Inc. North Coastal Mental Health Center</b>                  1701 Mission Avenue                  Oceanside, CA 92058                  (760) 967-4475</p> <p><b>Southeast Mental Health Clinic</b>                  3177 Oceanview Blvd.                  San Diego, CA 92114                  (619) 595-4400</p> <p><b>East County Mental Health Clinic</b>                  1000 Broadway, Suite 210                  El Cajon, CA 92021                  (619) 401-5500</p>

SD-5 continued

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-5	Telemedicine Expansion			<p><b>North Central Mental Health Clinic</b>                      1250 Morena Blvd, 1<sup>st</sup> Floor                      San Diego, CA 92110                      (619) 692-8750</p> <p><b>CRF Jane Westin</b>                      1045 9<sup>th</sup> Avenue                      San Diego, CA 92101                      (619) 235-2600</p> <p><b>CRF Turning Point</b>                      1738 S. Tremont Street                      Oceanside, CA 92054                      (760) 439-2800</p> <p><b>CRF Jary Barreto Crisis Center</b>                      2865 Logan Avenue                      San Diego, CA 92113                      (619) 232-4357</p> <p><b>CRF New Vistas Crisis Center</b>                      734 10<sup>th</sup> Avenue                      San Diego, CA 92101                      (619) 239-4663</p> <p><b>CRF Vista Balboa</b>                      545 Laurel Street                      San Diego, CA 92101                      (619) 233-4399</p> <p><b>CRF Halcyon Crisis Center</b>                      1664 Broadway                      El Cajon, CA 92021                      (619) 579-8685</p>

SD-5 continued

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SD-5	Telemedicine Expansion			<p><b>CRF Isis Crisis Center</b> 892 27<sup>th</sup> Street San Diego, CA 92154 (619) 575-4687</p> <p><b>Kinesis Wellness &amp; Recovery Center</b> 474 W Vermont Ave #101 Escondido, CA 92025 (760) 480-2255</p> <p><b>Ramona Satellite</b> 1521 Main Street Ramona, CA 92065 760-736-2429</p> <p><b>Fallbrook Satellite</b> 1328 S Mission Rd Fallbrook, CA 92028 760-451-4720</p> <p><b>Deaf Community Services of San Diego, Inc.</b> 3930 Fourth Ave. Ste. 300 San Diego, CA 92103 (619) 398-2441</p> <p><b>CRF Crossroads Family Center</b> 1625 E. Main St, Ste 200 El Cajon, CA 92021</p> <p><b>CRF Nueva Vista Family Services</b> 1161 Bay Blvd, Ste B Chula Vista, CA 91911</p>

TN Plan	Program	Program Description	Program Goal	Contact Information
SD-6	MH MIS Expansion	Management Information System (MIS) Expansion modernizes and transforms the MIS used in San Diego County's mental health system of care.	Allows information to be efficiently and effectively accessed by providers, while maintaining confidentiality.	<p align="center"> <b>OptumHealth</b>            Help Desk/MIS Expansion  <a href="https://www.optumhealthsandiego.com/home">https://www.optumhealthsandiego.com/home</a>            (800) 834-3792         </p>